

**TOWN OF CALUMET**  
**SUMMARY OF PROPOSED BUDGET 2016**  
**SUMMARY OF ANTICIPATED REVENUE**

	2015	2016
Shared Revenue	\$ 23,817	\$ 23,817
Utility Payment/Wind Towers	121,143	121,158
Transportation Aids	66,324	66,324
Other	20,950	17,950
Tsf from Equip Fund for Mower		20,000
Anticipated Carry-Over		10,000
Loan/Calmar & Johnsburg Rd		250,000
Johnsburg Road Grant		41,792
Fire Department Revenue	135,689	135,189
<b>TOTAL</b>	<b>\$ 367,923</b>	<b>\$ 686,230</b>

**SUMMARY OF ANTICIPATED EXPENDITURES**

	2015	2016	% Chge
Total Anticipated Expenditures	\$ 518,520	\$ 863,155	
Total Anticipated Revenues	- 367,923	- 686,230	
Loan Payment	168,909	143,364	
<b>AMOUNT REQUIRED FOR LEVY</b>	<b>\$ 319,506</b>	<b>\$ 320,289</b>	<b>.245%</b>

	2015	2016	Levy
Town	1.82		320,289.00
New Holstein Schools	9.63		
Moraine Park Tech	.67		117,574.51
State	.17		
County	6.30		
	18.59		
State Credit	-1.46		
<b>TOTAL</b>	<b>\$17.13</b>		

2011 Assessed Value	171,922,410
2012 Assessed Value	170,321,815
2013 Assessed Value	171,642,544
2014 Assessed Value	175,968,746
2015 Assessed Value	176,180,600

Breakdown of Other Revenue:

Recycling Grant	5,550.00
Sale of Scrap	3,000.00
Agency Collections	2,000.00
Liquor Licenses	4,300.00
Meeting Charges	1,000.00
Street Lights	900.00
Build/Drive Permits	1,000.00
Interest	200.00
	\$ 17,950.00

NOTE: The state levy limit of \$320,289 divided by the assessed value of 176,180,600 is at \$1.821per thousand.