

TOWN OF CALUMET
SUMMARY OF PROPOSED BUDGET 2017
SUMMARY OF ANTICIPATED REVENUE

	2016	2017
Shared Revenue	\$ 23,817	\$ 23,817
Utility Payment/Wind Towers	121,158	121,218
Transportation Aids	66,324	66,324
Other	17,950	17,950
From Equip Fund Mower/Truck	20,000	58,000
Anticipated Carry-Over	10,000	10,000
Loan/Calmar & Johnsborg Rd	250,000	
Johnsborg Road Grant	41,792	
Fire Department Revenue	135,689	137,592
TOTAL	\$ 686,230	\$434,901

SUMMARY OF ANTICIPATED EXPENDITURES

	2016	2017	% Chge
Total Anticipated Expenditures	\$ 863,155	\$ 669,525	
Total Anticipated Revenues	- 686,230	- 434,901	
Loan Payment	143,364	117,587	
AMOUNT REQUIRED FOR LEVY	\$ 320,289	\$ 352,211	+9.99%

	2016	2017	Levy
Town	1.82	2.00	\$ 355,529.00
New Holstein Schools	10.05	9.35	\$1,656,108.51
Moraine Park Tech	.67	.64	\$ 113,913.19
State	.17		
County	6.26		
	18.97		
State Credit	-1.68		
TOTAL	\$17.29	\$	

2012 Assessed Value	170,321,815
2013 Assessed Value	171,642,544
2014 Assessed Value	175,968,746
2015 Assessed Value	176,180,600
2016 Assessed Value	177,209,240

Breakdown of Other Revenue:

Recycling Grant	5,550.00
Sale of Scrap	3,000.00
Agency Collections	2,000.00
Liquor Licenses	4,300.00
Meeting Charges	1,000.00
Street Lights	900.00
Build/Drive Permits	1,000.00
Interest	200.00
	\$ 17,950.00