

**TOWN OF CALUMET BUDGET SUMMARY
2017**

	2016 BUDGET	PROPOSED 2017
EXPENSES		
Board	25,155	25,155
Clerk	20,185	21,375
Treasurer	12,855	12,905
Assessor	12,670	12,870
Board of Appeals	1,000	1,000
Elections	5,750	3,600
Professional Services	2,940	3,140
Fire/Ambulance	228,540	231,542
Constable	600	600
Recycle/Garbage PU	53,005	56,240
Cemetery Care	1,415	1,415
Insurance	13,800	14,800
Transportation	470,240	269,883
Contingency Fund	15,000	15,000
TOTAL	863,155	669,525
Construction Loan		
Kiel/Johnsburg Rd	143,364	
Calmar/Johnsburg Rd		117,587
GRAND TOTAL	1,006,519	787,112
REVENUES		
Shared Revenue	23,817	23,817
Utility Pmt/Wind Tower	121,158	121,218
Transportation Aids	66,324	66,324
Other	17,950	17,950
Tsf from Equip Fd/Mower	20,000	
Tsf from Equip Fd/Truck		58,000
Anticipated Carry-over	10,000	10,000
Loan Johnsborg/Calmar	250,000	
Johnsburg Rd Grant	41,792	
Fire Dept Revenue	135,189	137,592
TOTAL REVENUES	686,230	434,901
Required for Levy	320,289	352,211
GRAND TOTAL	1,006,519	787,112